

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 5, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-46

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2003/04 AUGMENTATION TO IN-HOME  
SUPPORTIVE SERVICES (IHSS) PROGRAM ADMINISTRATIVE  
ALLOCATION

REFERENCE: CFL NO. 02/03-73, DATED JUNE 30, 2003.

Contingent upon Legislative approval of the appropriate FY 2003/04 budget documents, the amounts identified on the enclosed attachments are your FY 2003/04 IHSS Administrative allocation planning augmentations.

An additional \$1,304,000 in State General Fund (SGF) is being provided for the following components of the IHSS Administrative Allocation: IHSS Basic Cost, County Employer of Record (AB 2235) and Advisory Committee.

The IHSS Administrative Basic Cost is adjusted by \$948,000 in SGF due to updated caseload counts. These funds are distributed to the counties using the same methodology as the original IHSS Administrative Basic Cost Allocation. Please see CFL 02/03-73 dated June 30, 2003 for specific details of this methodology.

Additional County Employer of Record funding includes \$329,000 in SGF for the estimated costs of Imperial, Lassen and San Benito County to act as employer of record for IHSS providers within the county. In addition \$27,000 in SGF was allocated to San Diego County as reimbursement for prior advisory committee costs.

Upon approval of the appropriate budget documents, counties will be notified that the figures in the provided attachment are final. If you have any questions, please contact the County Allocations Unit at (916) 657-3806

Sincerely,

DOUGLAS D. PARK, Chief  
Financial Management & Contracts Branch

Attachment  
c: CWDA

## IHSS Basic Augmentation Allocation

Counties	Total	Federal	State	County
Alameda	\$91,947	\$23,292	\$48,534	\$20,120
Alpine	\$629	\$0	\$444	\$184
Amador	\$676	\$152	\$371	\$154
Butte	\$14,066	\$3,552	\$7,433	\$3,081
Calaveras	\$1,549	\$326	\$864	\$358
Colusa	\$778	\$165	\$433	\$180
Contra Costa	\$41,081	\$10,493	\$21,624	\$8,964
Del Norte	\$1,325	\$245	\$763	\$317
El Dorado	\$3,117	\$628	\$1,759	\$729
Fresno	\$64,832	\$14,568	\$35,534	\$14,731
Glenn	\$1,562	\$325	\$875	\$363
Humboldt	\$8,295	\$1,862	\$4,548	\$1,885
Imperial	\$97,594	\$42,499	\$38,654	\$16,441
Inyo	\$391	\$94	\$210	\$87
Kern	\$21,412	\$5,085	\$11,542	\$4,785
Kings	\$4,694	\$1,204	\$2,467	\$1,023
Lake	\$7,557	\$1,814	\$4,060	\$1,683
Lassen	\$113,823	\$54,751	\$41,355	\$17,717
Los Angeles	\$677,606	\$170,957	\$358,169	\$148,481
Madera	\$4,998	\$1,169	\$2,708	\$1,122
Marin	\$7,470	\$1,872	\$3,958	\$1,641
Mariposa	\$842	\$140	\$496	\$206
Mendocino	\$8,758	\$2,244	\$4,605	\$1,909
Merced	\$10,984	\$2,712	\$5,847	\$2,424
Modoc	\$640	\$120	\$368	\$152
Mono	\$564	\$37	\$373	\$154
Monterey	\$17,716	\$4,115	\$9,615	\$3,986
Napa	\$2,782	\$655	\$1,504	\$623
Nevada	\$3,780	\$906	\$2,032	\$842
Orange	\$50,482	\$11,369	\$27,650	\$11,463
Placer	\$5,314	\$1,241	\$2,879	\$1,194
Plumas	\$1,946	\$456	\$1,053	\$437
Riverside	\$63,568	\$15,673	\$33,859	\$14,036
Sacramento	\$123,669	\$31,049	\$65,476	\$27,144
San Benito	\$715,237	\$344,965	\$259,199	\$111,073
San Bernardino	\$78,428	\$20,415	\$41,011	\$17,002
San Diego	\$139,084	\$46,100	\$73,647	\$19,338
San Francisco	\$103,495	\$26,419	\$54,488	\$22,588
San Joaquin	\$31,251	\$7,830	\$16,557	\$6,864
San Luis Obispo	\$9,288	\$2,271	\$4,961	\$2,056
San Mateo	\$16,635	\$3,409	\$9,351	\$3,876
Santa Barbara	\$13,148	\$3,201	\$7,032	\$2,915
Santa Clara	\$60,373	\$15,164	\$31,961	\$13,249
Santa Cruz	\$7,941	\$2,046	\$4,168	\$1,728
Shasta	\$11,258	\$2,738	\$6,023	\$2,497
Sierra	\$436	\$102	\$236	\$98
Siskiyou	\$2,161	\$427	\$1,226	\$508
Solano	\$14,746	\$3,758	\$7,767	\$3,220
Sonoma	\$18,649	\$4,717	\$9,849	\$4,083
Stanislaus	\$23,814	\$6,133	\$12,500	\$5,182
Sutter	\$1,487	\$356	\$799	\$331
Tehama	\$4,393	\$854	\$2,502	\$1,037
Trinity	\$813	\$177	\$449	\$186
Tulare	\$12,663	\$3,339	\$6,592	\$2,733
Tuolumne	\$1,388	\$356	\$730	\$303
Ventura	\$11,784	\$3,152	\$6,102	\$2,530
Yolo	\$5,849	\$1,477	\$3,090	\$1,281
Yuba	\$3,232	\$827	\$1,700	\$705
<b>Total</b>	<b>\$2,744,000</b>	<b>\$906,000</b>	<b>\$1,304,000</b>	<b>\$534,000</b>

*Included in Basic  
For Display Only*

Attachment II

Counties	Disrtibution of FY 03/04 Advisory Committee Augmentation	Distribution of FY 03/04 County Employer of Record Augmentation
	Fed & State	Fed/State/County
Alameda	\$0	\$0
Alpine	\$0	\$0
Amador	\$0	\$0
Butte	\$0	\$0
Calaveras	\$0	\$0
Colusa	\$0	\$0
Contra Costa	\$0	\$0
Del Norte	\$0	\$0
El Dorado	\$0	\$0
Fresno	\$0	\$0
Glenn	\$0	\$0
Humboldt	\$0	\$0
Imperial	\$0	\$82,195
Inyo	\$0	\$0
Kern	\$0	\$0
Kings	\$0	\$0
Lake	\$0	\$0
Lassen	\$0	\$113,074
Los Angeles	\$0	\$0
Madera	\$0	\$0
Marin	\$0	\$0
Mariposa	\$0	\$0
Mendocino	\$0	\$0
Merced	\$0	\$0
Modoc	\$0	\$0
Mono	\$0	\$0
Monterey	\$0	\$0
Napa	\$0	\$0
Nevada	\$0	\$0
Orange	\$0	\$0
Placer	\$0	\$0
Plumas	\$0	\$0
Riverside	\$0	\$0
Sacramento	\$0	\$0
San Benito	\$0	\$713,731
San Bernardino	\$0	\$0
San Diego	\$52,000	\$0
San Francisco	\$0	\$0
San Joaquin	\$0	\$0
San Luis Obispo	\$0	\$0
San Mateo	\$0	\$0
Santa Barbara	\$0	\$0
Santa Clara	\$0	\$0
Santa Cruz	\$0	\$0
Shasta	\$0	\$0
Sierra	\$0	\$0
Siskiyou	\$0	\$0
Solano	\$0	\$0
Sonoma	\$0	\$0
Stanislaus	\$0	\$0
Sutter	\$0	\$0
Tehama	\$0	\$0
Trinity	\$0	\$0
Tulare	\$0	\$0
Tuolumne	\$0	\$0
Ventura	\$0	\$0
Yolo	\$0	\$0
Yuba	\$0	\$0
<b>Total</b>	<b>\$52,000</b>	<b>\$909,000</b>